A picture containing text

Description automatically generated

**Primary PE & Sport Premium Report 2022 – 2023**

|  |  |
| --- | --- |
| **Key Achievements to date:** | **Areas for Further Improvement:** |
| Built capacity and expertise in PE teaching and learning  Greater opportunities provided for physical activity  Specialist support from Physical Instructors (Dance Teacher)  Swimming percentages and considerable higher due to blocks of swimming lessons (70% and 84%) | Reduce barriers for PE participation  Further improve sporting activities offered throughout the school day  Enhance PE curriculum offer  Develop pupils sport leaders  Further develop expertise in PE team  Enhance extra-curricular activity offer to include further competitive sports Increase participation in competence sports across the school |

**Funding:**

|  |  |
| --- | --- |
| Total amount carried over from 2020/21 | £0 |
| Total amount allocated for 2021/22 | £10833.00 |
| How much (if any) do you intend to carry over from this total fund into 2022/23? | £0 |
| Total amount allocated for 2022/23 | £10833.00 |
| Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023. | £10833.00 |

**Swimming Data:**

|  |  |
| --- | --- |
| Meeting national curriculum requirements for swimming and water safety. | 24% |
| What percentage of your current Year 6 cohort swim competently, confidently, and proficiently over a distance of at least 25 metres? | 43% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]? | 43% |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | 0%- due to learner need this will form part of later curricula |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | ~~Yes~~/No |

**Action Plan and Budget Tracking:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Academic Year:** 2022/23 | **Total fund allocated:** | **Date Updated:** | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: |
| 24% |
| **Intent** | **Implementation** | | **Impact** |  |
|  | Actions to achieve: | Funding allocated: | Evidence of impact: | Sustainability and suggested next steps: |
| * All children to be involved in PE lessons regardless of barriers * All children to have access to sporting activity throughout the school day * Children to have access to suitable spaces for sporting activities * All children to engage in swimming weekly | * Audit and replace resources for break time and lunch time to further support physical activities. * Phase leads to continue to monitor and evaluate effectiveness of lunchtime sporting activities. * Weekly swimming sessions for all primary aged students over and above normal PE provision | £1000  £836  £ 803 | * Pupils choosing physical activities at lunchtimes * Positive impact of wake and shake on pupils B4L in subsequent lessons * Pupils’ development of fine and gross motor skills * Improved Swimming ability |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| 10% |
| **Intent** | **Implementation** | | **Impact** |  |
|  | Actions to achieve: | Funding allocated: | Evidence of impact: | Sustainability and suggested next steps: |
| * 85% of pupils to make expected steps of progress in PE regardless of starting points. | * Create a progression in outdoor PE document * Create tracking system to robustly formatively assess PE. * PE team to attend PE CPD where appropriate | £300  £780 | * PE teaching shows clear progression of skills for all pupils regardless of starting point * B-Squared and SIMS data shows progress * N/A – no CPD attended this academic year |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Key indicator 3:** Increased confidence, knowledge, and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| 2% |
| **Intent** | **Implementation** | | **Impact** |  |
|  | Actions to Achieve: | Funding allocated: | Evidence of impact: | Sustainability and suggested |
|  |  |  |  | next steps: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| * 85% of pupils to make expected steps of progress in PE regardless of starting points. | * PE team to evaluate staff confidence in subject knowledge in different areas of PE. * PE team to monitor subject through planning/evidence and observation. * PE team to offer guidance and support to staff as a result of monitoring. * Curriculum presentation to staff to raise awareness of whole school action plan/key priorities. * PE team to complete mini review. | £241 | * PE staff have supported non-PE teaching staff to develop activities * Observation has identified key areas for improvement within curriculum * PE staff support non-teaching staff who lead physical activities at lunchtime * All staff are aware of key priorities regarding physical activity * N/A |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| 64% |
| **Intent** | **Implementation** | | **Impact** |  |
|  | Actions to Achieve: | Funding allocated: | Evidence of impact: | Sustainability and suggested |
|  |  |  |  | next steps: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| * Children to have access to varied sporting activities regardless of ability | * A variety of extra-curricular clubs available to children across the school. * Swimming lessons to be an intensive year long swimming block for Y3-6. * Dance Teacher 3 afternoons a week including extra-curricular clubs | £6933 | * Pupils able to perform for others/filming to show their skills development in dance. * Pupils swimming and water safety skills progress from their starting points. |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Key indicator 5:** Increased participation in competitive sport | | | | Percentage of total allocation: |
| 0% |
| **Intent** | **Implementation** | | **Impact** |  |
|  | Actions to Achieve: | Funding allocated: | Evidence of impact: | Sustainability and suggested |
|  |  |  |  | next steps: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| * Re-introduction and development of school sports day | * Deliver PE themed week * Competitive sport with local schools of a similar profile | £Time | * Sports Day provides pupils with opportunities to practice physical skills and showcase them to their peers. |  |

|  |  |
| --- | --- |
| Signed off by | |
| Deputy Headteacher i/c Curriculum: | I Graham |
| Date: | 10/07/2023 |